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# MOSSEL BAY UPGRADING OF INFORMAL SETTLEMENTS PROGRAMME (UISP)



[www.mbuisp.org](http://www.mbuisp.org)

9 February 2022

Mossel Bay UISP IS Forum Meeting  
KwanonQaba Community Hall, Mossel Bay

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IMPACT. ENGINEERED.

# Mossel Bay UISP IS Forum Meeting 9 February 2022



## AGENDA

1. Welcome and opening
2. UISP Overview
3. Update on current project activities:
  - 3.1 Emergency shared basic services
  - 3.2 Phase 1 ESS & TRA
  - 3.3 Remaining Development Rights & Implementation Readiness
4. Way forward
5. Closure



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# UISP Overview



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# UISP INTERVENTION PROGRAMME SCOPE

## ➤ UISP Interventions:

- **Emergency shared basic services** to all informal settlements in 2 phases to optimally meet National norms/standards: Sanitation - 1:5 households and Potable Water Points – 1:20 households
- Obtaining **development rights** for all the identified development areas
- **A-level engineering services** throughout
- **Enhanced Serviced Sites** throughout
- Provisionally **11 implementation phases over estimated 9 years**
- Subject to extensive and integrative **relocation strategy** between phases and development areas as well as access to a sizable **TRA Facility**
- **Phased Implementation** Programme dependent on annual **HSDG funding allocations** to municipality

# Community Based Participatory Planning

## UISP Stages 1 – 3

The community based participatory planning and facilitation services on the project include the following actions:

- Developing a **Communication Plan** ✓
- Arranging and conducting **UISP Information Campaigns** in each of the Informal Settlements. ✓
- Election and Constitution of **Beneficiary Liaison Committees** (UISP Stages 1-3) and setting up a Project Steering Committee ( as per communication plan) ✓
- Establishment of an **Informal Settlement Forum** ✓
- Identifying Informal Settlement Households through a **geotagging survey**. ✓
- **Verification of Household Survey beneficiaries** and validation thereof by each BLC per Informal Settlement ✓ (per phase – phase 1 nearly complete)
- Signing of **Social Compact Agreements** with each Informal Settlement – (UISP Stages 1-3) ✗
- Beneficiary Administration applications ✗
- **Relocation Plan & Relocation process** to Enhance Serviced Sites (ESS) ✗
- **Progressive Community Communication** (Update Community on Progress in Accordance with Communications Plan - UISP Stages 1 to 3) ✓

# CBPP Management & Communication



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## Upgrading of Informal Settlement Programme (UISP)

### Implementation

- ⇒ Collaboration
- ⇒ Management
- ⇒ Coordination

### Governance Structure

### Participatory Planning Support

#### WCDoS

UISP Intervention  
Sponsor



#### Steering Committee of the UISP Intervention Partnership (PSC)

#### Mossel Bay Municipality Portfolio Committees

Planning & Integrated Services  
Technical Services  
Financial Services  
Social & Economic Development  
Corporate Services

#### Mossel Bay Municipality

UISP Intervention Champion  
Directorate Planning & Economic Development



#### SC Sub-Committees

Technical Planning  
CBPP Stakeholder Management & Communication  
Land Management, Law Enforcement & Tenure  
Community Development, Sustainable Livelihoods & Social Amenities

#### Ward Councillors Ward Committees

#### Line Function Directorates

Infrastructure Services  
Communication Services  
Corporate Services  
Financial Services

#### ISF Executive Task Team (ISFETT) with Sub-committees

Elected ISF Representatives, Elected ISF Representatives, Elected ISF Representatives,  
Elected ISF Representatives

#### Representative Informal Settlement Forum (ISF)

#### Multiple Representatives Beneficiary Liaison Committees (BLC's)

#### Phase-Specific Working Group Phase BLCs & Reps from the ISFETT (observers)

#### Zutari

- ⇒ Implementing Agent
- ⇒ PSC Secretariat
- ⇒ CBPP

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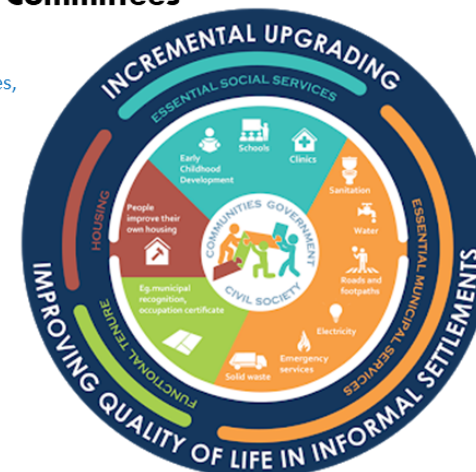
#### ISSP NGO

- ⇒ Sustainable Livelihoods
- ⇒ Capacity Building
- ⇒ Skills Transfer



#### Beneficiaries;

Verified Households in 28+ Settlements



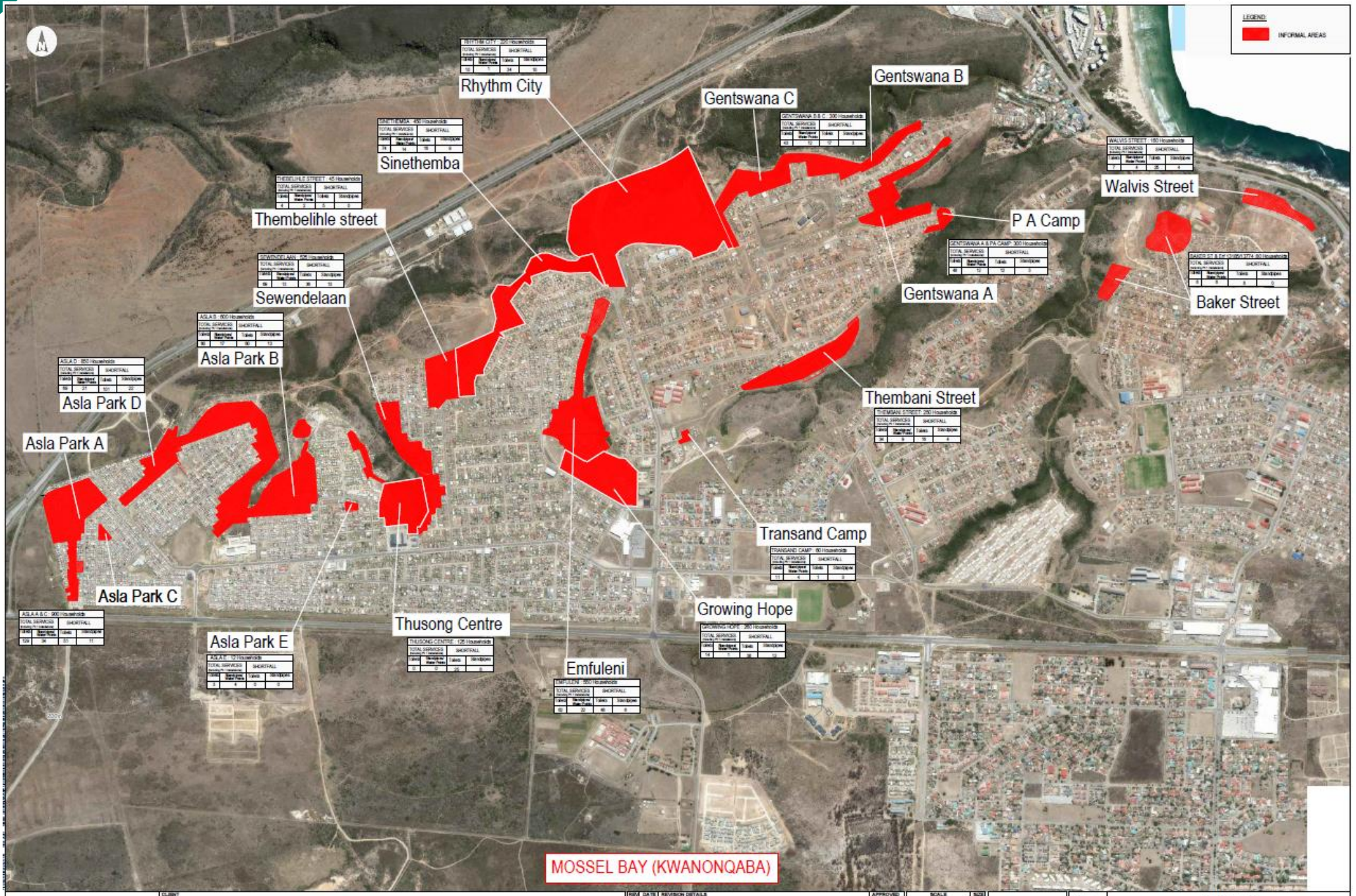


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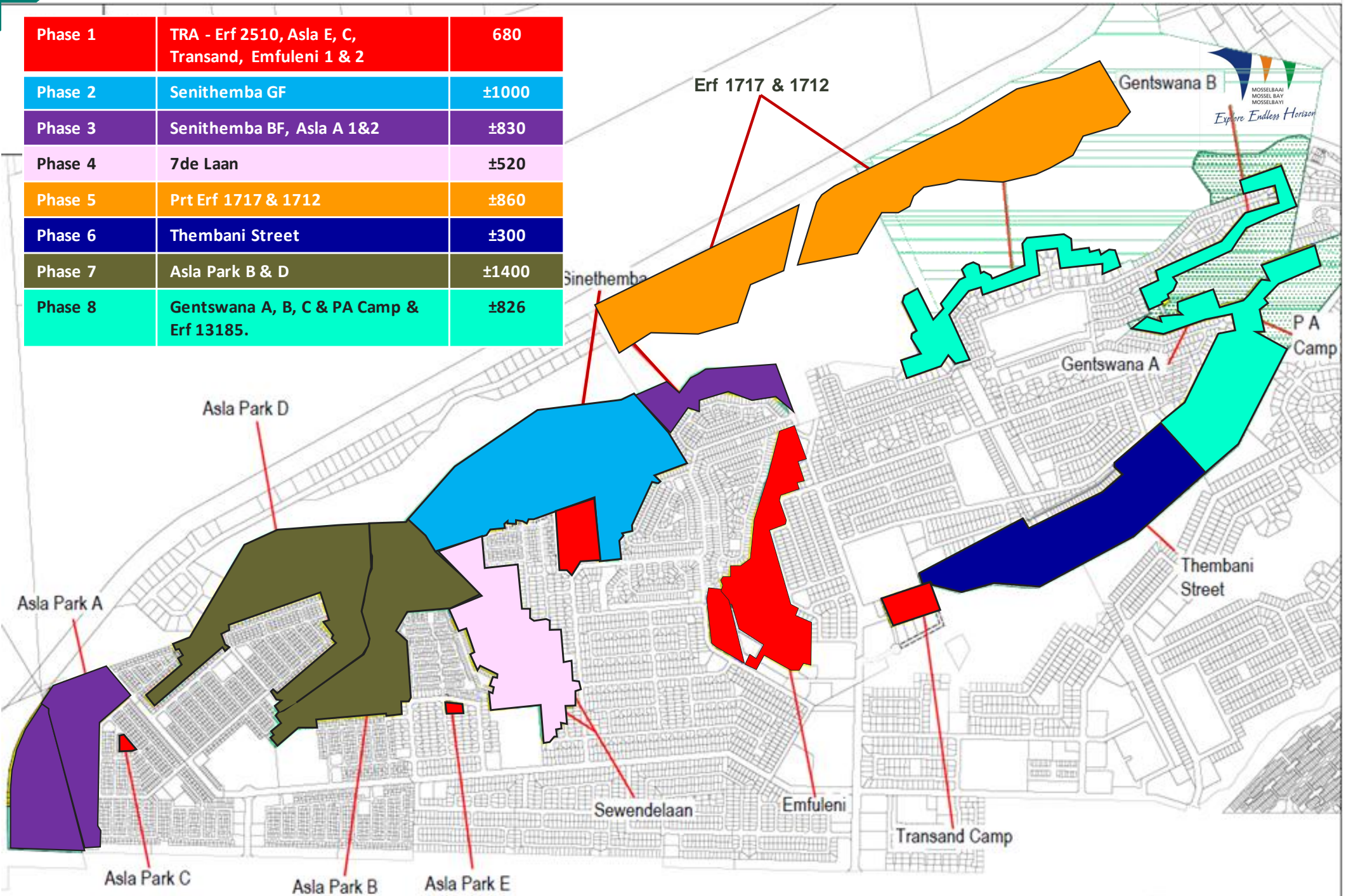
# Provisional Phasing - Kwanonqaba



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Phase 1	TRA - Erf 2510, Asla E, C, Transand, Emfuleni 1 & 2	680
Phase 2	Senithemba GF	±1000
Phase 3	Senithemba BF, Asla A 1&2	±830
Phase 4	7de Laan	±520
Phase 5	Prt Erf 1717 & 1712	±860
Phase 6	Themban Street	±300
Phase 7	Asla Park B & D	±1400
Phase 8	Gentswana A, B, C & PA Camp & Erf 13185.	±826



# Outlying areas

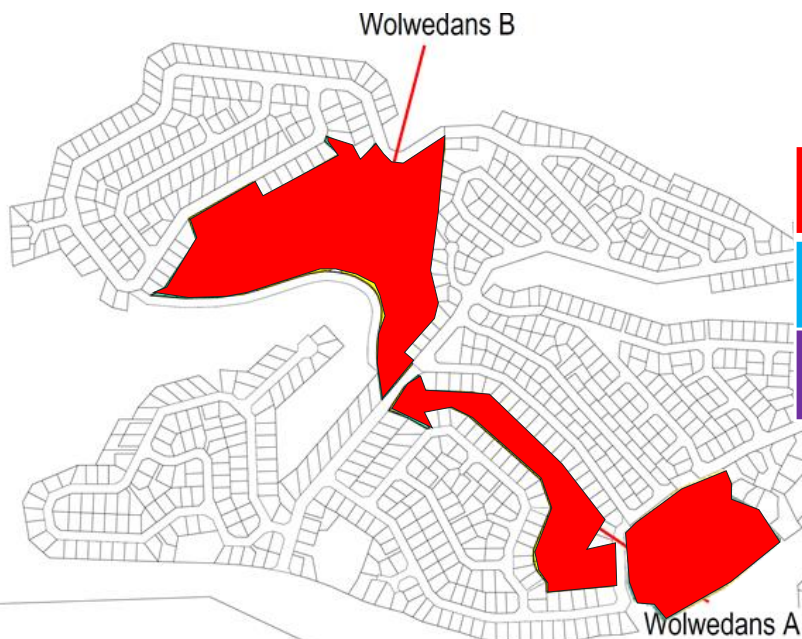


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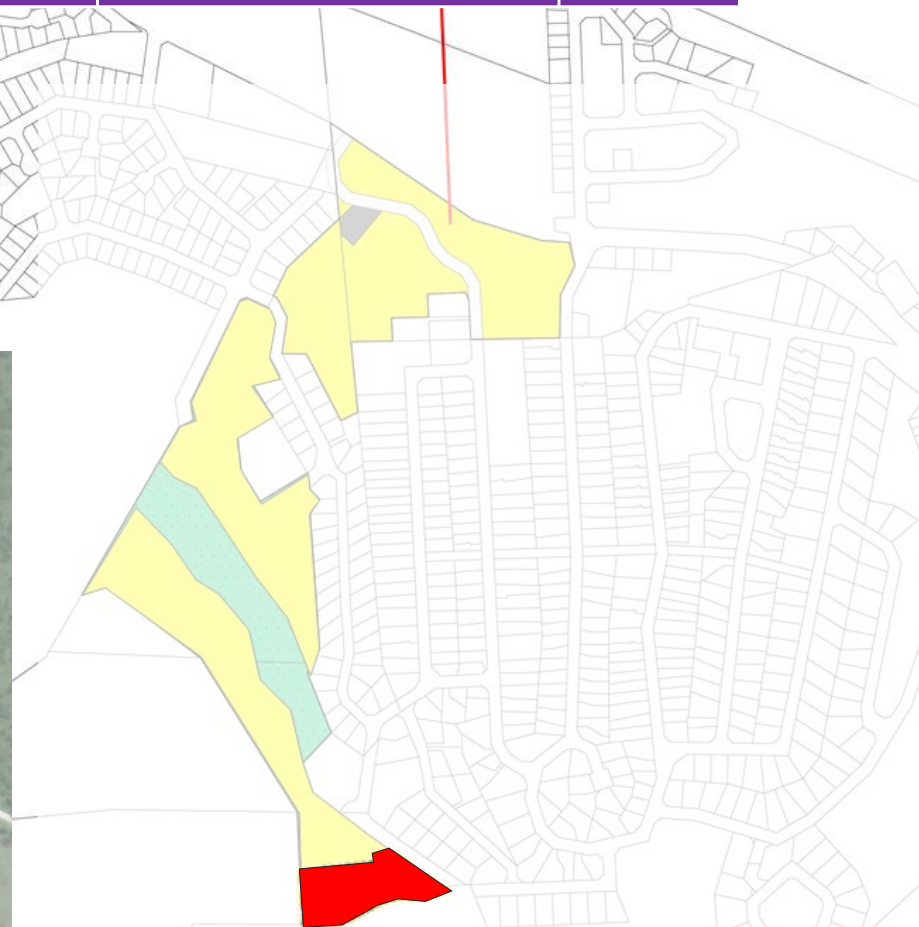
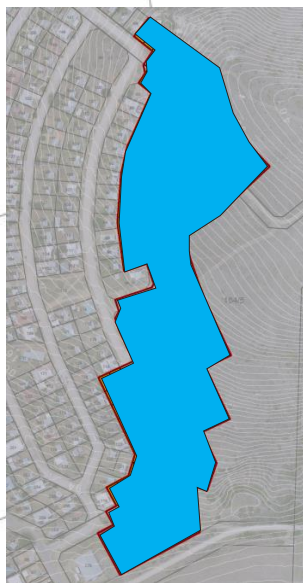
- Residential
- Creche
- Agricultural Training Centre
- Religious Centre
- School
- Community Hall
- Public Open Space
- Taxi Stop
- Roads



Great Brak Phase	Wolwedans A, B, C, Tosseplaas	242
Brandwacht Phase	Riemvasmaak	121
Ruiterbos Phase	Ruiterbos	42

Brandwacht

Ruiterbos





# Mossel Bay UISP Informal Settlement Forum



## Update on current project activities:

- Emergency shared basic services
- Phase 1 ESS & TRA
- Remaining Development Rights & Implementation Readiness



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## EMERGENCY SHARED BASIC SERVICES (PHASE 1)



- The first level and priority intervention implemented while the enhanced serviced sites are being planned.
- Commencing in May 2019, the contractor **Entsha Henra (Pty) Ltd** commenced with construction of the project to install interim basic services and completed within time and budget by June 2020.
- Extent of the work included: Construction of **sewer pipelines with associated manholes and connections**; The supply and connection of **326 new precast toilet structures**; Construction of **112 water points/standpipes for water supply** with associated connections; and the **rehabilitation of 372 existing toilet structures and 76 water points**. **Total budget: R14 959 684.43**
- **DAG** (NGO appointed by Province) also played an **important role in the success of the project** by giving a **voice to the beneficiaries**.

The Mossel Bay UISP – Emergency Shared Basic Services received the award for the best Community upliftment and job creation project at the biennial IMESA/CESA excellence awards on 11 November 2021: <https://www.youtube.com/watch?v=j-LaLDAbydc>

IMESA / CESA  
biennial

**EXCELLENCE AWARDS**

Recognising outstanding achievements  
in municipal infrastructure



## Emergency shared basic services - Phase 2 Interventions:



- Phase 2 funding application submitted on 27 July 2020 – awaiting approval
- Since the Phase 1 assessments were conducted during September – November 2017 and the construction of the services only commenced during May 2019, the **number of households** in the respective settlements increased drastically.
- The number of the original services that were to be **rehabilitated** in each area consequently also **increased** due to the amplified pressure on the services.
- The result is that with the new services that were installed and rehabilitation of the existing services, there is still a **considerable shortfall** in providing services compliant with the **national norm** set for such services (Sanitation ratio 1:5 and Water 1:20).
- Consequently, the following additional IBS services are required (spread across 28+ informal settlements):
  - ❑ **Additional 463 toilet facilities** with associated infrastructure
  - ❑ **Additional 118 potable water points** with associated infrastructure



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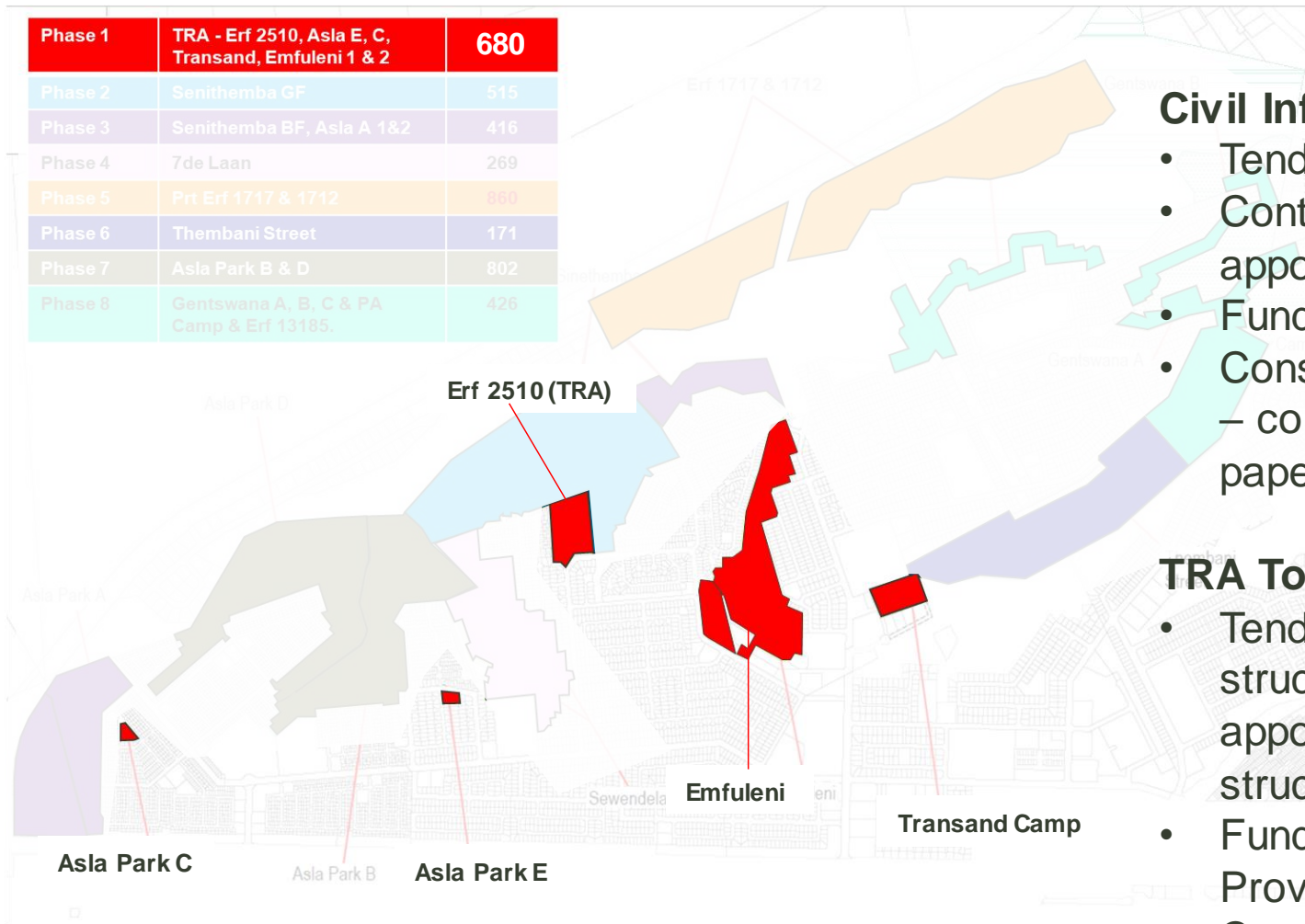
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# Phase 1 - TRA - Erf 2510, Asla E, C, Transand, Emfuleni - 680 Enhanced Serviced Sites & TRA of 250 units

Phase 1	TRA - Erf 2510, Asla E, C, Transand, Emfuleni 1 & 2	680
Phase 2	Senithemba GF	515
Phase 3	Senithemba BF, Asla A 1&2	416
Phase 4	7de Laan	269
Phase 5	Prt Erf 1717 & 1712	860
Phase 6	Thembani Street	171
Phase 7	Asla Park B & D	802
Phase 8	Gentswana A, B, C & PA Camp & Erf 13185.	426



## Civil Infrastructure Tender:

- Tender process concluded
- Contractor for civil infrastructure appointed
- Funding approved
- Construction to commence soon – contractor getting permits and paper work in place

## TRA Top Structure Tender:

- Tender process for TRA top structures still underway to appoint contractor for the top structures
- Funding to also be approved by Province
- Construction can only commence once civil construction progressed.



## Phase 1 – Implementation Readiness

- **Verification of Household Survey beneficiaries** and validation thereof by each BLC per Informal Settlement



(per phase  
– phase 1 nearly  
complete)

- Signing of **Social Compact Agreements** with each Informal Settlement – (UISP Stages 1-3)



- Beneficiary administration process to commence



- **Relocation Plan & Relocation process** to Enhance Serviced Sites (ESS)



**Current focus**

### Readiness of Phase 1 community to commence with the Phase 1 Implementation a cause for concern:

- Contractor to commence with construction soon.
- A clear relocation plan with signed social compact agreements are required
- The whole UISP project will come to a complete stop and risks being blocked if the phase 1 community dynamics are not resolved.
- The contractor will claim standing time if he cannot continue with construction due to the community not cooperating or ready to be relocated.

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- **Remaining Development Rights & Implementation Readiness**



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# REMAINING DEVELOPMENT RIGHTS & IMPLEMENTATION READINESS

- **Implementation Readiness Planning & Design Development (per Implementation Phase)**
  - Environmental Authorisations
  - Planning Approvals
  - Registration of General Plans
  - Detail Engineering Designs
  - Implementation Readiness Reports & Funding Applications
- **NEMA applications (Environmental Authorisations)**
  - Kwanonqaba - two S24G applications (Precinct 2 and Precinct 3) - approved.
  - Brandwacht & Great Brak River - S24G applications underway
  - Ruiterbos – existing environmental authorization - DEAD&P to transfer EA to Mossel Bay Municipality.
  - Asla Park A2 (ptn1/245) & 1717&1712 – Specialist studies & NEMA applications underway

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